

**Use of CDBG Funds by PITTSFIELD, MA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$210,468.67	7.56%
08	AC	Relocation	\$941.00	0.03%
<b>Subtotal for: ACQUISITION</b>			<b>\$211,409.67</b>	<b>7.59%</b>
21A	AP	General Program Administration	\$468,534.91	16.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$468,534.91</b>	<b>16.83%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$60,203.00	2.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$119,130.08	4.28%
18B	ED	ED Direct: Technical Assistance	\$17,385.52	0.62%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$196,718.60</b>	<b>7.06%</b>
13	HR	Direct Homeownership Assistance	\$7,400.00	0.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$365,894.48	13.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$114,218.00	4.10%
14H	HR	Rehabilitation Administration	\$3,677.25	0.13%
<b>Subtotal for: HOUSING</b>			<b>\$491,189.73</b>	<b>17.64%</b>
03	PI	Public Facilities and Improvements (General)	\$620,200.48	22.27%
03D	PI	Youth Centers/Facilities	\$97,800.00	3.51%
03E	PI	Neighborhood Facilities	\$5,957.35	0.21%
03L	PI	Sidewalks	\$126,139.75	4.53%
03N	PI	Tree Planting	\$10,000.00	0.36%
11	PI	Privately Owned Utilities	\$73,308.81	2.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$933,406.39</b>	<b>33.52%</b>
05	PS	Public Services (General)	\$93,233.34	3.35%
05A	PS	Senior Services	\$28,772.00	1.03%
05C	PS	Legal Services	\$11,455.75	0.41%
05D	PS	Youth Services	\$26,143.00	0.94%
05G	PS	Battered and Abused Spouses	\$20,408.00	0.73%
05K	PS	Tenant/Landlord Counseling	\$12,005.75	0.43%
05L	PS	Child Care Services	\$52,362.62	1.88%
05M	PS	Health Services	\$5,713.47	0.21%
05O	PS	Mental Health Services	\$26,963.73	0.97%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$26,147.00	0.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$303,204.66</b>	<b>10.89%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$180,000.00	6.46%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$180,000.00</b>	<b>6.46%</b>
<b>Total Disbursements</b>			<b>\$2,784,463.96</b>	<b>100%</b>